

INCLUSIVE PLAYGROUND
Pascack Brook County Park, NJ

MKW + Associates, LLC
Concept Design Cost Estimate
01/09/2025

Item	Unit	Quantity	Cost	Total
Removals				
Mobilization (6%)	LS	1	\$78,862.56	\$78,862.56
Remove Play Equipment & Shade Structure	LS	1	\$15,000.00	\$15,000.00
Remove Bench	LF	24	\$50.00	\$1,200.00
Unclassified Excavation	CY	230	\$150.00	\$34,500.00
Site Work & Pavement				
Site Preparation (5%)	LS	1	\$65,718.80	\$65,718.80
Concrete Curb	CY	46	\$1,680.00	\$77,280.00
Pour-in-place Safety Surface with Stone Base	SF	5000	\$30.00	\$150,000.00
Asphalt Pavement	SF	550	\$10.00	\$5,500.00
Concrete Unit Pavers with Stone Base	SF	260	\$32.00	\$8,320.00
Site Furnishings				
Play Equipment	LS	1	\$650,000.00	\$650,000.00
Bench	EA	7	\$3,000.00	\$21,000.00
Picnic Table & Seating	EA	10	\$6,000.00	\$60,000.00
Decorative Bin - Trash	EA	4	\$2,500.00	\$10,000.00
Decorative Bin - Commingle	EA	4	\$2,500.00	\$10,000.00
Steel Fence 4'-0" High	LF	750	\$200.00	\$150,000.00
Single Gate for Steel Fence 4'-0" High	EA	2	\$5,000.00	\$10,000.00
Landscape				
Shredded Bark Mulch	SY	204	\$14.00	\$2,856.00
Topsoil for Planting Beds	CY	68	\$115.00	\$7,820.00
Plant Material - Shade Trees (2.5-3" Caliper)	EA	5	\$1,200.00	\$6,000.00
Plant Material - Shrubs	EA	100	\$75.00	\$7,500.00
Plant Material - Perennials & Ornamental Grasses	EA	2120	\$20.00	\$42,400.00
Misc.				
Drainage	LS	1	\$20,000.00	\$20,000.00
Bathroom Building Renovation	LS	1	\$25,000.00	\$25,000.00
Design Contingency (5%)	LS	1	\$65,718.80	\$65,718.80
BASE CONSTRUCTION TOTAL				\$1,524,676
CONSTRUCTION CONTINGENCY (10%)				\$152,468
TOTAL CONSTRUCTION COST				\$1,677,144
ENGINEERING & CONSTRUCTION SUPERVISION/ INSPECTION (13%)				\$198,208
PRELIMINARY ASSESSMENT REPORT				\$10,000
INCIDENTAL COSTS				\$20,000
PERMIT FEES				\$35,250
TOTAL PROJECT COST				\$1,940,602