

2025 COUNTY DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

COUNTY: BERGEN

County Officials	
<u>LARA POLLITT</u> Clerk to the Board of County Commissioners	
<u>JON RHEINHARDT</u> County Finance Officer	Y-0071
	Cert No.
<u>STEVEN WIELKOTZ</u> Registered Municipal Accountant	413
	License No.
<u>THOMAS J. DUCH</u> County Counsel	
<u>JAMES J. TEDESCO III</u> County Executive or Administrator	

Board of County Commissioners	
Name	Term Expires
Commissioner Chairwoman Mary J. Amoroso	12/31/2025
Commissioner Rafael Marte	12/31/2026
Commissioner Germaine M. Ortiz	12/31/2025
Commissioner Thomas J. Sullivan	12/31/2025
Commissioner Vice Chairman Steven A. Tanelli	12/31/2027
Commissioner Chair Pro Tempore Dr. Joan Voss	12/31/2026
Commissioner Tracy Silna Zur	12/31/2027

Official Mailing Address of County

COUNTY OF BERGEN
 1 BERGEN COUNTY PLAZA
 HACKENSACK, NJ 07601

Fax #: 201-336-6595

**2025
COUNTY BUDGET**

County Budget of the _____ **COUNTY** _____ of _____ **BERGEN** _____ for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of County Commissioners on the

_____ 16th _____ day of _____ **APRIL** _____, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 16th _____ day of _____ **APRIL** _____, 2025

LPollitt@BergenCountyNJ.gov
Clerk to the Board of County Commissioners
1 BERGEN COUNTY PLAZA
Address
HACKENSACK, NJ 07601
Address
201-336-6560
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 16th _____ day of _____ **APRIL** _____, 2025

sdw@w-cpa.com 401 Wanaque Avenue
Registered Municipal Accountant Address
Pompton Lakes, NJ 07442 973-835-7900
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, _____ 16th _____ day of _____ **APRIL** _____, 2025

jrheinhardt@BergenCountyNJ.gov
County Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2025 By: _____

COUNTY BUDGET NOTICE

Section 1.

County Budget of the COUNTY of BERGEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the BERGEN RECORD

in the issue of APRIL 20th, 2025

The Board of County Commissioners of the County of BERGEN does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert last name)

Ayes

Chairwoman Amoroso
Vice Chairman Tanelli
Chairwoman Pro Tempore Voss
County Commissioner Marte
County Commissioner Ortiz
County Commissioner Sullivan
County Commissioner Silna Zur

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNTY COMMISSIONERS of the COUNTY of BERGEN, on APRIL 16th, 2025.

A Hearing on the Budget and Tax Resolution will be held at COUNTY OF BERGEN, on MAY 14th, 2025 at 7:00 PM o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025	YEAR 2024
	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Total Appropriations	719,462,772.10	735,432,881.65
2. Less: Anticipated Revenues Other Than Current Property Tax	175,049,035.39	230,644,278.69
3. Difference: Amount to be Raised by Taxes - County Purpose Tax	544,413,736.71	504,788,602.96

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility
Budget Appropriations - Adopted Budget	701,850,376.15	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	33,582,505.50		
Emergency Appropriations	-	-	-
Total Appropriations	735,432,881.65	-	-
<u>Expenditures:</u>			
Paid or Charged	691,864,739.79	-	-
Reserved	37,105,974.51	-	-
Unexpended Balances Canceled	6,462,167.35	-	-
Total Expenditures and Unexpended Balances Canceled	735,432,881.65	-	-
Overexpenditures *	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

Implementation of legislation updated through P.L. 2007, ch. 249 and J.R. 16, requires the calculation of an alternate CAP known as the tax levy cap. The method that yields the lower levy is the cap that must be used.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	504,788,602.96
Cap Base Adjustment (+/-)	[REDACTED]
Less: Prior Year Deferred Charges: Emergency Authorizations	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	9,000,000.00
Less: Transfer of Service/Function	
Less: [REDACTED]	
Less: [REDACTED]	
Net Prior Year Tax Levy for County Purpose Tax for CAP Calculation	<u>495,788,602.96</u>
Plus: 2% CAP Increase	9,915,772.06
ADJUSTED TAX LEVY	<u>505,704,375.02</u>
Plus: Assumption of Service/Function	[REDACTED]
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u><u>505,704,375.02</u></u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

505,704,375.02

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	387,148.00
Allowable Pension Obligations Increases	730,110.00
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases	18,363,565.00
Deferred Charge to Future Taxation Unfunded	5,000,000.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 24,480,823.00

Less: Cancelled or Unexpended Waivers
 Less: Cancelled or Unexpended Exclusions 6,462,167.00

ADJUSTED TAX LEVY

523,723,031.02

Additions:

New Ratables - Increase for New Construction	3,598,818.45
Amounts approved by Referendum	
Levy CAP Bank Applied	32,835,023.00

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 560,156,872.47

AMOUNT TO BE RAISED BY TAXATION FOR COUNTY PURPOSES 544,413,736.71

OVER OR (UNDER) 2% LEVY CAP (15,743,135.76)
 (must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"1977" LEVY CAP BANKS:

2023: Maximum Allowable Amount to be Raised by Taxation	483,919,235
Amount to be Raised by Taxation for County Purpose	<u>481,023,278</u>
Amount Used in 2024	<u>-</u>
Available for Banking (CY 2025)	2,895,958
Amount Used in 2025	<u>-</u>
Balance to Expire	<u><u>2,895,958</u></u>

2024: Maximum Allowable Amount to be Raised by Taxation	519,849,197
Amount to be Raised by Taxation for County Purpose	<u>504,788,603</u>
Available for Banking (CY 2025 - CY 2026)	15,060,594
Amount Used in 2025	<u>-</u>
Balance to Carry Forward (CY 2026)	<u><u>15,060,594</u></u>

"2010" LEVY CAP BANKS:

2022: Available for Banking (2025)	16,218,398
Amount Utilized - 2025 Budget	16,218,398
Balance Expiring	<u>-</u>
2023: Available for Banking (2025-2026)	5,433,385
Amount Utilized - 2025 Budget	5,433,385
Balance Available for 2026	<u>-</u>

2024: Available for Banking (2025-2027)	11,930,552
Amount Utilized - 2025 Budget	11,183,240
Balance Available for 2026-2027	<u><u>747,312</u></u>

2025: Maximum Allowable Amount to be Raised by Taxation	
County Purpose Tax After All Exclusions	560,156,872.47
Amount to be Raised by Taxation - County Purpose Tax	544,413,736.71
Available for Banking (2026 - 2028)*	<u><u>15,743,135.76</u></u>

*Cap Bank available only if county is subject to 2010 Cap and has not yet implemented Referendum provision of the law, in the Current Year.

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the County's Employee Group Insurance:

Estimated Group Insurance Costs - 2025: \$ 126,681,730.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible employees: 10,500,000.00

116,181,730.00

Budgeted Group Insurance 116,181,730.00

Budgeted Group Insurance - Utilities -

Budgeted Group Insurance - Other -

TOTAL 116,181,730.00

Instead of receiving Health Benefits, - employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver

Salaries and Wages \$ -

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2025 STATE OF NEW JERSEY PROPERTY TAX RELIEF PROGRAMS

The following items of revenue and appropriation were formerly included within the County budget. This changed in 2017 and will now only show as a note within this budget message.

New Jersey Department of Children and Families Calendar Year 2025 estimate of the County's amount to be included in the 2025 County Budget Message related to the various categories covered by Public Law 1990, Chapter 73, amended by Public Law 1991, Chapter 63 for the Property Tax Relief Program.

Formerly Included as Anticipated Revenue:

State of New Jersey Social Service Reimbursement:

Department of Children and Families	\$ 2,128,992.00
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Formerly Included as a Budget Appropriation:

Department of Children and Families - Other Expenses	\$ 2,128,992.00
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New Jersey Department of Human Services Calendar Year 2025 estimates of the County's revenue and expenditures related to the various Human Services categories covered by Public Law, Chapter 73, amended by Public Law 1991, Chapter 63 and Public Law 2009, Chapter 68 for the Property Tax Relief Program.

Formerly Included as Anticipated Revenue:

State of New Jersey Social Service Reimbursement:

Maintenance of Patients in State Institutions for Mental Diseases	\$ 7,314,515.00
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Maintenance of Patients in State Institutions for Developmental Disabilities	\$ 9,252,901.00
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Total Revenue	\$ 16,567,416.00
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Formerly Included as a Budgeted Appropriation:

Maintenance of Patients - Mental Diseases	\$ 10,053,376.00
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Maintenance of Patients - Developmental Disabilities	\$ 9,252,901.00
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Total Appropriations	\$ 19,306,277.00
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**COUNTY BUDGET MESSAGE
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
ASSIST PROSECUTORS ASSOC	4,358.37	\$2,455,629.75	943.53	\$472,182.38			102.75	\$48,502.69			X		
CWA 1036 PARKS MID MGT	1,527.21	\$501,390.71	136.37	\$43,210.83	43.96	\$11,324.86	50.91	\$15,958.91			X		
IAFF LCL 3500 FIRE INST	8.75	\$1,785.00									X		
NJELU 1 SUPT OF ELECT	623.96	\$141,024.21	301.76	\$58,309.00	346.82	\$60,591.33	52.81	\$10,185.51			X		
OPEIU #32 SHRF CL	1,280.97	\$368,025.80	353.86	\$92,073.82	297.23	\$80,068.63	104.10	\$25,653.11			X		
OPEIU #32 SHRF LE	1,118.15	\$251,124.05	207.90	\$45,624.50	178.37	\$40,194.61	47.09	\$10,315.66			X		
OPEIU #32 SHRF NU	355.45	\$130,819.07	199.40	\$73,958.35	149.27	\$55,208.38	47.00	\$17,056.28			X		
PARKS SUPERVISORY	1,347.93	\$284,260.37	235.27	\$48,840.81	30.95	\$6,276.54	55.88	\$11,416.62			X		
PBA 134 11HR	3,498.99	\$1,848,769.45	745.04	\$392,062.95	3,173.01	\$1,620,933.18	95.56	\$48,012.75	53.24	\$27,343.13	X		
PBA 134 OF	17,396.56	\$8,700,362.26	4,826.80	\$2,193,137.89	13,342.21	\$6,571,371.11	956.19	\$403,731.71	0.43	\$247.88	X		
PBA 134A CAPT/DPTY WRDN	1,266.31	\$873,134.22	206.82	\$142,333.70	446.92	\$307,596.39	22.00	\$15,139.19			X		
PBA 203 WGHTS & MEAS	44.61	\$16,483.85	30.24	\$11,174.30	0.06	\$17.05	10.53	\$3,491.72			X		
PBA 221 CHF/DPTY CHIEF	2,142.06	\$226,426.74	365.54	\$39,044.54	34.00	\$28,259.62	80.00	\$8,557.69			X		
PBA 221 PROSECUTOR INV	6,223.24	\$3,767,865.18	1,241.92	\$704,690.00	667.36	\$374,522.35	317.25	\$177,903.71			X		
PBA 221 SUPERIOR OFF	2,879.15	\$2,092,388.13	335.92	\$244,320.75	498.83	\$358,482.84	80.63	\$58,461.32			X		
RWDSU 108 BLUE COLLAR	2,541.22	\$479,414.12	565.36	\$92,525.48	93.05	\$16,067.16	144.49	\$24,827.21			X		
UPSEU PROS W/C 75	656.16	\$191,997.76	171.72	\$50,743.83	13.44	\$4,918.25	31.38	\$9,340.05			X		
UPSEU PROS W/C 80	1,579.61	\$502,213.02	328.88	\$88,642.25	68.45	\$24,615.38	96.78	\$23,840.29			X		
UPSEU PROS W/C IT UNIT 75	53.77	\$16,638.43	(0.49)	-\$150.84	140.70	\$65,032.78	3.50	\$1,082.94			X		
UPSEU PROS W/C IT UNIT 80	755.66	\$371,400.37	152.59	\$59,573.29			31.94	\$12,367.45			X		
UPSEU SUPERVISORY 2017	637.04	\$183,589.55	188.72	\$52,517.60	43.76	\$12,580.49	47.22	\$13,479.48			X		
UPSEU SUPERVISORY UNIT	325.51	\$134,171.68	124.76	\$50,573.30	7.81	\$3,251.68	20.94	\$8,284.66			X		
USW 655 BLUE	1,971.93	\$489,990.10	395.09	\$77,438.02	23.72	\$4,892.34	67.63	\$13,048.68			X		
USW 655 BLUE - ACO	549.34	\$119,699.13	207.57	\$38,134.63	3.02	\$499.56	35.00	\$6,516.40			X		
USW 655 BLUE - COMM TRANS	2,687.60	\$474,084.01	721.31	\$125,657.03	1.34	\$237.92	140.38	\$24,444.67			X		
USW 655 BLUE - DPW GS-OP	2,187.30	\$440,344.99	1,003.36	\$193,650.65	46.49	\$9,894.31	181.91	\$35,822.15			X		
USW 655 BLUE - DPW MECH	245.92	\$64,632.73	75.75	\$18,208.03	0.84	\$217.97	18.00	\$4,528.85			X		
USW 655 BLUE - JDO	61.17	\$13,845.97	100.73	\$22,182.40	36.05	\$7,931.73	18.00	\$4,307.70			X		
USW 655 BLUE - MOSQ	401.47	\$84,056.02	129.90	\$26,690.66	7.95	\$1,498.66	23.00	\$4,554.33			X		
USW 655 BLUE - PST	982.69	\$220,936.12	622.66	\$130,608.97	137.68	\$27,906.30	122.00	\$25,717.06			X		
USW 655 BLUE - SECURITY	1,402.98	\$242,061.59	560.39	\$92,453.35	54.97	\$8,883.34	90.00	\$15,057.87			X		
USW 655 BLUE - SUPERVISOR	1,735.85	\$531,086.49	419.56	\$129,110.84	63.19	\$19,569.76	69.34	\$21,208.76			X		
TOTALS (THIS PAGE ONLY)	62,846.93	\$26,219,650.87	15,898.23	\$5,809,523.31	19,951.45	\$9,722,844.52	3,164.21	\$1,102,815.42	53.67	\$27,591.01			

**COUNTY BUDGET MESSAGE
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
USW 755 MED EXAM INV 1	42.64	\$9,414.03	75.56	\$16,843.65	6.81	\$1,581.89	7.50	\$1,695.83			X		
USW 755 SURROGATE 70	664.65	\$243,244.67	163.71	\$61,570.72	29.38	\$10,373.27	25.13	\$9,427.98			X		
USW 755 SURROGATE 80	602.16	\$251,220.10	158.70	\$47,602.10	21.00	\$6,888.14	23.81	\$7,387.97			X		
USW 755 WHITE 65	566.57	\$169,967.90	182.51	\$49,526.55	30.32	\$8,704.40	37.16	\$9,850.40			X		
USW 755 WHITE 70	496.08	\$116,530.44	210.36	\$48,917.41	6.13	\$1,516.65	36.56	\$7,816.03			X		
USW 755 WHITE 75	15.04	\$5,543.75	20.48	\$7,547.52	-	\$0.51	2.81	\$1,036.43			X		
USW 755 WHITE 80	18,649.07	\$5,257,573.49	6,547.36	\$1,731,600.64	797.89	\$228,121.48	1,218.97	\$317,332.80			X		
ACTING CNTY DIVISION HEAD	229.77	\$100,018.43	25.68	\$11,253.82			5.00	\$2,217.62				X	
ACTING FIRST ASST PROSECUTOR	96.66	\$77,008.25	22.85	\$18,201.42			4.00	\$3,186.77				X	
ADMIN ANALYST	0.75	\$330.00										X	
ADMIN ASSISTANT 3	11.68	\$3,080.42	10.51	\$2,772.51			3.00	\$791.20				X	
ADMIN ASSISTANT 3	11.78	\$3,635.01	13.74	\$4,240.90			1.00	\$308.65				X	
ADMIN SECRETARY	70.07	\$27,560.38	33.86	\$13,203.29			6.00	\$2,323.48				X	
ADMIN SUPPORT SPCLT	24.49	\$7,328.04	11.01	\$3,295.83			3.00	\$897.84				X	
AFFIRMATIVE ACTION OFFCR	58.69	\$21,700.31	22.41	\$8,285.20			3.00	\$1,109.19				X	
ANALYST TRAINEE	1.25	\$200.00										X	
ANIMAL KEEPER	15.07	\$2,050.03										X	
ANLST GRNT APPL/PRGRM MON	4.13	\$1,980.00										X	
ASSIST DIR ECONO & I DEVEL	10.39	\$4,013.29	4.85	\$1,872.55			2.00	\$772.90				X	
ASSIST PERSONNEL TECH	100.14	\$27,406.94	46.69	\$11,416.72			6.50	\$1,616.85				X	
ASSISTANT BUDGET EXAMINER	1.56	\$386.57	2.01	\$497.90								X	
ASSISTANT PERSONNEL DIRECTOR	35.06	\$13,975.40	11.96	\$4,767.35			3.00	\$1,195.82				X	
ASST COUNTY COUNSEL	134.25	\$51,354.92	77.82	\$31,183.66			18.88	\$7,802.63				X	
ASST DIR PARKS & REC	115.64	\$59,696.62	16.22	\$8,374.23			3.00	\$1,548.75				X	
ASST EXEC DIR ON AGING	1.35	\$493.00	3.41	\$1,243.23			1.88	\$684.60				X	
ASST MENTAL HEALTH ADMIN	2.28	\$862.43	6.03	\$2,284.01			1.00	\$379.09				X	
ASST MNG ANI CNTL FAC	112.47	\$43,946.07	17.88	\$6,985.23			2.00	\$781.45				X	
ASST PROGRAM ANALYST	4.19	\$837.50										X	
ASST PROSECUTOR	118.64	\$88,772.29	21.85	\$16,347.13			4.00	\$2,993.12				X	
ASST PUBLIC INFO OFFICER	20.13	\$5,582.66	17.89	\$4,960.75			3.00	\$831.99				X	
ATTORNEY	91.21	\$60,353.57	24.96	\$15,991.23			6.63	\$3,453.84				X	
ATTORNEY	135.17	\$68,882.54	30.42	\$15,508.01			5.25	\$2,677.24				X	
TOTALS (THIS PAGE ONLY)	22,443.03	\$6,724,949.05	7,780.73	\$2,146,293.56	891.53	\$257,186.34	1,434.08	\$390,120.47	-	\$0.00			

**COUNTY BUDGET MESSAGE
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
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ATTY/ACT DEP CTY COUNSEL	44.90	\$30,197.73	22.85	\$15,366.74			3.00	\$2,017.85					
BLDG MAINTENANCE WORKER	5.31	\$686.25											
BLDG SER WKR/CLERK 2	1.28	\$158.88											
BUSINESS MANAGER	229.45	\$115,841.47	9.32	\$4,702.75			3.00	\$1,514.57					
CASE MONITOR JUV OFFENDER	2.88	\$690.00											
CASHIER	18.24	\$2,593.20											
CHAPLAIN	6.13	\$1,421.00											
CHF CLINICAL PSYCHOLOGIST	111.42	\$74,195.91	23.85	\$15,880.04			3.00	\$1,997.80					
CHF OF FINANCE & ACCNTNG	82.78	\$37,397.39	6.16	\$2,781.95			0.78	\$352.94					
CHIEF FINANCIAL OFFICER	28.04	\$22,078.37	23.85	\$18,774.25									
CHIEF OF STAFF	18.79	\$12,208.04	13.19	\$8,566.19			3.00	\$1,949.08					
CLERK 1 (PD)	9.25	\$1,570.50											
CLERK 1 (PD)	1.13	\$270.00											
CLERK 1	31.10	\$6,193.53											
CLERK 1	1.72	\$412.50											
CLERK BOARD COUNTY COMMISSIONR	22.14	\$8,572.71	14.60	\$5,653.01			2.00	\$774.58					
CLERK TO BOARD OF ELECTIONS	63.22	\$26,207.00	17.89	\$7,415.20			3.00	\$1,243.64					
CLINICAL PSYCHOLOGIST	3.59	\$1,565.60											
COMMNTY RELATIONS SPECLST	3.29	\$797.74	3.22	\$780.59			2.50	\$605.95					
COMMUNITY REL SPEC, LAW	82.77	\$31,073.07	19.99	\$7,505.14			3.50	\$1,314.01					
COMMUNITY SERVICE AIDE	3.59	\$637.25											
COMMUNITY SERVICE WORKER	12.38	\$1,534.50											
COMPUTER OP. TRAINEE	18.88	\$2,364.44											
CONF SEC TO COMMISSIONER	90.93	\$18,548.98	61.40	\$12,359.92			15.00	\$3,030.43					
CONF SEC TO COMMISSIONER	4.50	\$856.08											
CONFIDENTIAL AIDE	108.11	\$42,690.03	62.42	\$26,694.21			15.00	\$6,230.77					
CONFIDENTIAL AIDE	293.51	\$124,923.11	41.73	\$18,648.20			3.00	\$1,255.77					
CONFIDENTIAL AIDE	64.82	\$26,977.36	18.85	\$7,843.30			2.00	\$832.35					
CONFIDENTIAL ASSISTANT	210.13	\$86,061.19	79.10	\$33,874.84			18.63	\$7,939.35					
CONFIDENTIAL ASSISTANT	168.93	\$68,522.02	59.35	\$23,843.38			9.38	\$3,909.56					
CONFIDENTIAL SECRETARY	171.96	\$53,765.32	36.81	\$11,496.52			7.00	\$2,192.53					
COORD MONITRNG & EVALUATION	8.40	\$2,744.52	13.79	\$4,507.04			2.00	\$653.85					
TOTALS (THIS PAGE ONLY)	1,923.57	\$803,755.69	528.37	\$226,693.27	-	\$0.00	95.79	\$37,815.03	-	\$0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	42,804,779.00	35,304,779.00	35,304,779.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	42,804,779.00	35,304,779.00	35,304,779.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
County Clerk	08-106			
Register of Deeds	08-106	1,984,000.00	2,248,000.00	1,984,252.09
Surrogate	08-117	688,000.00	771,000.00	688,292.15
Sheriff	08-119	3,515,000.00	2,450,000.00	3,520,450.89
County Court Fines and Costs	08-110	381,000.00	331,000.00	381,230.64
Interest on Investments and Deposits	08-113	10,283,000.00	10,275,000.00	13,637,776.34
Park Fees and Revenues	08-239	3,678,000.00	1,358,000.00	3,678,339.77
Golf Fee Revenues	08-239	15,700,000.00	11,375,000.00	15,748,966.49
Realty Transfer Fees	08-120	8,612,000.00	9,400,000.00	8,612,208.50
State of NJ - Court Lease	08-135	128,016.00	128,016.00	128,016.00
Election Ballot Printing	08-120	953,000.00	937,000.00	953,409.14
Reimbursement from State of NJ for State Detainees held in County Jails	08-235	2,144,000.00	4,400,000.00	2,144,588.68
Police and Fire Academy Fees	08-239	395,000.00	371,000.00	395,356.32
Reimbursement for In-Kind Grants	08-237	3,860,000.00	3,700,000.00	3,861,532.30
Animal Shelter Contracts	08-236	1,337,000.00	1,100,000.00	1,337,311.72
Animal Center - Other Fees	08-236	252,000.00	5,000.00	258,924.13

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	55,180,016.00	51,238,016.00	58,978,221.09

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Social and Welfare Services (c.66, P.L. 1990):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Aid to Families with Dependent Children	09-230			
Dperartment of Children and Families	09-231			
Supplemental Social Security Income	09-232	1,284,446.00	1,383,217.00	1,129,331.00
Psychiatric Facilities (c.73, P.L. 1990)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Maintenance of Patients in State Institutions for Mental Diseases	09-236			
Maintenance of Patients in State Institutions for Mentally Challenged	09-237			
State Patients in County Psychiatric Hospitals	09-238			
County Adjuster - State Psychiatric Hopsital Maintenance Recoveries	09-239			
Division of Developmental Disabilities (DDD) Assessment Program	09-240	135,000.00	147,000.00	132,823.78
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-002	1,419,446.00	1,530,217.00	1,262,154.78

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
 With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Area Plan Grant	10-701	4,754,627.00	7,711,552.00	7,711,552.00
Area Plan Grant- Additional 2024 Funding	10-845	53,266.00	-	-
CD - Homeless Mgmt Information Systems	10-702		20,000.00	20,000.00
IOLTA Fed Grant	10-703	30,000.00	22,500.00	22,500.00
Alternative to Domestic Violence -BEBW- Additional 2023	10-704		116,160.00	116,160.00
Medicare Improvement to Patients and Providers	10-705	50,000.00	40,000.00	40,000.00
Local Arts Program	10-707	319,400.00	319,400.00	319,400.00
County Historical Partnership Grant	10-708	94,100.00	94,100.00	94,100.00
Local Public Health Overdose	10-709		75,000.00	75,000.00
Sheriff Body Armor Replacement	10-711	36,343.05	34,221.74	34,221.74
Child Advocacy Development Program	10-712	48,167.00	194,208.38	194,208.38
Prosecutor Body Armor Replacement Program	10-717	7,480.67	7,026.79	7,026.79
Enhanced Mobility of Seniors & Individuals w/Disabilities	10-719		150,000.00	150,000.00
Disaster Response Crisis Counselor - DRCC	10-720		30,000.00	30,000.00
Opioid Settlement Fund	10-723		122,608.28	122,608.28
National Council on Aging (NCOA) Grant	10-725			-
Sexual Assault Response Team VOCA Sane/Sart	10-727		172,224.00	172,224.00
Sr. Citizen & Disabled Resident Transportation Assist Prog	10-728		2,892,198.00	2,892,198.00
MAT for Opioid Use Disorder in Homeless Shelter	10-729		425,000.00	425,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Medicaid Peer Grouping	10-730		619,312.00	619,312.00
Spring House for Women - Drug Court	10-731		103,521.00	103,521.00
2025 County Comprehensive Alcohol Program	10-732	1,111,658.00	1,100,243.00	1,100,243.00
State Community Partnership	10-736	1,125,145.00	1,125,145.00	1,125,145.00
Social Services for the Homeless	10-738	1,145,300.00	1,145,300.00	1,145,300.00
Work First NJ Administration Transportation	10-741	114,461.00	114,461.00	114,461.00
Respite Care Program	10-745	608,000.00	608,000.00	608,000.00
Tick Surveillance Program	10-752		12,000.00	12,000.00
Alternative to Domestic Violence -BEBW	10-728		1,315,603.00	1,315,603.00
HUD -Veterans Supportive Housing	10-759		88,415.00	88,415.00
NJSNAP Application Assistant Grant	10-760	516,834.00		-
Senior's Farmers Market	10-762		7,189.00	7,189.00
Visions Detention Alternatives- COLA Add'l 2023	10-763		7,069.00	7,069.00
Governor Council on Substance Use Disorder	10-701	15,000.00		-
East Anderson Street Bridge	10-768		4,643,192.63	4,643,192.63
Visions Detention Alternatives	10-770		108,070.00	108,070.00
HUD- Homeless Management Information Systems	10-736		100,693.00	100,693.00
Human Services Advisory Council- HSAC	10-771		66,499.00	66,499.00
Arrive Together Grant Program	10-775		150,000.00	150,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Mental Health Law Project	10-777	277,131.00	277,131.00	277,131.00
Corona Virus Response & Relief Supplemental	10-779		217,000.00	217,000.00
State Health Insurance Program	10-780		45,000.00	45,000.00
2024 County Health Infrastructure Program - CHIP	10-783		2,117,217.00	2,117,217.00
Subregional Transportation Planning Program	10-786		262,705.00	262,705.00
Oradell Avenue Bridge over Hackensack River	10-791		1,069,166.49	1,069,166.49
Violence Against Women Act (VAWA)	10-792		52,500.00	52,500.00
Children Ineragency Coordinator Council - CIACC	10-795		39,455.00	39,455.00
VOCA - Sexual Assault Nurse Examiner	10-799		166,871.00	166,871.00
Personal Assistance Services Program - Hudson & Bergen County	10-801		96,138.00	96,138.00
2024 Special Population Grant	10-820		150,000.00	150,000.00
Basic Center Grant	10-821		197,000.00	197,000.00
2024 Youth Complex	10-822		184,500.00	184,500.00
2024 Venture Program	10-802		686,120.00	686,120.00
FY2025 County Re-Entry Coordinators	10-803	100,000.00		-
Tuberculosis Control (TB)	10-804		287,808.00	287,808.00
Cancer Education and Early Detection- CEED	10-823		306,224.00	306,224.00
Unified Child Care Grant- Additional 2023 Award	10-824		82,034.00	82,034.00
FY 24 COPS- Sheriff	10-825	447,000.00		-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
 With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Sustaining Local Public Health			168,049.00	168,049.00
Case Management	10-753		163,109.00	163,109.00
Early Intervention Services	10-760		2,687,768.00	2,687,768.00
NJ-JARC Job Access Reverse Commute	10-761		200,000.00	200,000.00
SFY25 Operation Helping Hands	10-789	100,000.00		-
Cancer Education and Early Detection (CEED)- 2023 Addidtion	10-823		6,628.00	6,628.00
Medical Reserve Corp	10-738		24,290.00	24,290.00
Callabortive Learning Program	10-755		80,000.00	80,000.00
Childhood Lead Program	10-764		388,468.00	388,468.00
County Environmental Health Act (CEHA)	10-767	203,384.00	213,603.00	213,603.00
2025 Disaster Response Crisis Counselor - DRCC	10-777		35,500.00	35,500.00
Veterans Transportation	10-769		26,000.00	26,000.00
Childhood Lead Program - 2023 Addition	10-764		12,500.00	12,500.00
Clean Communities Grant	10-823		198,054.87	198,054.87
FY23 State Criminal Alien Assistance Program	10-822		826,419.00	826,419.00
Unified Child Care Program	10-802		2,247,001.00	2,247,001.00
Bio-Terrorism Program (LINCS)	10-770		330,538.00	330,538.00
Mental Health Board Administrator	10-775		12,000.00	12,000.00
Right to Know Program	10-776		21,869.00	21,869.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance	10-845		317,346.00	317,346.00
PEER Recovery Specialist	10-846		150,000.00	150,000.00
Victim Assistance Grant - VAG	10-847		137,500.00	137,500.00
Emergency Management Assistance Agency	10-848			-
Hazard Mitigation Program	10-849			-
FY24 Urban Area Security Initiative (UASI)	10-850	984,000.00		-
Work First NJ Admin DOL	10-851		40,000.00	40,000.00
Victims of Crime Act (VOCA)	10-852		361,807.00	361,807.00
FY24 State Homeland Security Grant- SHSP	10-853	329,881.34		-
Sustained Enforcement Grant	10-854			-
Gunshot Detection Technology Initiative	10-855		336,500.00	336,500.00
2023- Comprehensive Cancer Control Program (CCCP) - Additional Funds	10-856		6,000.00	6,000.00
2025- Comprehensive Cancer Control Program (CCCP)	10-857	99,670.00		-
Fy23 The Kevin & Devonte Program	10-858		75,887.00	75,887.00
East Anderson Street Bridge	10-859			-
HUD- Homeless Management Information Systems - CD	10-860		20,000.00	20,000.00
PEER Recovery Specialist	10-861			-
NJ Promise -Children Inter-Agency Coordinating Council	10-862			-
FY25 Medication Assisted Treatment Initiative	10-863		422,875.00	422,875.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Transitional Living for Homeless Youth	10-799		232,547.00	232,547.00
Bergenfield Senior Center	10-792		100,000.00	100,000.00
Child Advocacy Development Program	10-798		190,944.00	190,944.00
Drug Recognition Expert	10-788	30,500.00	25,000.00	25,000.00
US Marshal Services - USMS	10-789	15,000.00		-
Sheriff Title IV -D Child Support Enforcement System	10-790		205,513.83	205,513.83
Creative Aging Initiative				-
Gang, Guns, and Narcotics Task Force	10-513			-
Opioid Settlement Fund Grant	10-857		5,368,765.03	5,368,765.03
Automated License Plate Reader (ALPR) Initiative	10-856		400,368.00	400,368.00
Kingsland Avenue Bridge	10-743	4,935,652.90		-
Shelter Support Grant	10-713		118,161.00	118,161.00
Senior Save Navigator Grant	10-714		466,000.00	466,000.00
Communication & Language Access Grant Program	10-715		32,555.65	32,555.65
Corporate Marketing Grant	10-716		17,750.00	17,750.00
Overdose Data to Action Program	10-789		22,880.00	22,880.00
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 With Prior Written Consent of Director of Local Government Services - Public and	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section D: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	17,552,000.96	46,667,977.69	46,667,977.69

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
With Prior Written Consent of Director of Local Government Services - Other	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Special Items:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Added and Omitted Taxes	08-100	2,054,212.43	1,686,898.00	1,686,898.41
Justice Center Parking	08-247	185,000.00	152,000.00	185,357.00
Sheriff Outside Service Administrative Fees	08-247	244,000.00	648,000.00	244,039.85
US Marshal	08-247	663,500.00		
Public Health Priority Funding	08-122	3,477,000.00	3,883,000.00	3,477,040.24
Share Services Police Services BCC	08-240	350,000.00	350,000.00	355,194.93
Medicare Part D Reimbursement	08-130	102,000.00	37,000.00	102,814.11
Housing Authority Lease	08-133	109,000.00	107,000.00	109,786.97
Health Department - Spring House Medicare Revenues	08-133	-	124,000.00	-
Health Department - Alcohol Recovery Medicare Revenues	08-133	14,500.00	23,000.00	14,936.00
Register of Deeds - P.L. 2001 C370	08-122	1,800,000.00	2,006,000.00	1,813,018.00
Surrogate - P.L. 2001 C370	08-225	829,000.00	1,161,000.00	829,928.47
Sheriff - P.L. 2001 C370	08-116	250,000.00	250,000.00	250,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
With Prior Written Consent of Director of Local Government Services - Other	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Special Items:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Bergen County Improvement Authority - Loan Repayment	08-133	1,938,725.00	1,938,725.00	-
Bergen County Improvement Authority - New Bridge Medical Center - Rental	08-133	4,800,000.00	4,800,000.00	4,800,000.00
Passaic County Inmates	08-240	20,116,000.00	20,710,040.00	20,116,059.00
Intoxicated Driver Program Fees	08-133	207,000.00	207,000.00	207,159.68
Interlocal - JDC Revenue Passaic & Union County	08-133	643,000.00	280,000.00	643,115.00
Interlocal - BCC College Shuttle - Community Transportation	08-240	138,000.00	138,000.00	142,749.50
County Ambulance Service	08-240	2,010,000.00	1,000,000.00	2,010,829.46
Interlocal - Security Services at Bergen Technical High School	08-133	286,000.00	286,000.00	286,495.83
Interlocal - Board of Social Services Payroll & Purchasing	08-133	28,000.00	27,000.00	28,154.06
Interlocal - Board of Social Services - Rental of County Facility	08-133	83,000.00	80,000.00	83,496.17
Title IVD Reimbursements	08-130	1,450,000.00	1,042,000.00	1,454,559.20
Planning and Engineering Subdivision Fees	08-133	190,000.00	196,000.00	190,895.00
American Rescue Plan - Revenue Loss	08-130	-	39,600,000.00	39,600,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 With Prior Written Consent of Director of Local Government Services - Other	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
County Option Tax	08-100	10,563,000.00	10,563,000.00	10,647,490.94
Industrial Health	08-133	925,000.00		
Interlocal - 911 Agreements:				
Interboro Regional Communications Network	08-250	375,000.00		
Garfield	08-250	300,000.00	300,000.00	300,000.00
Harrison	08-250	689,000.00	689,000.00	826,797.09
East Newark	08-250	150,000.00	150,000.00	158,586.00
Demarest	08-249	67,569.00	67,569.00	67,569.00
Ridgefield	08-250	212,160.00	212,160.00	212,160.00
Palisades Park	08-250	160,000.00	160,000.00	160,000.00
Lodi	08-250	324,000.00	324,000.00	331,224.24
Leonia	08-250	171,130.00	171,130.00	171,130.32
Wyckoff	08-250	191,017.00	191,017.00	194,837.00
Midland Park	08-250	137,000.00	137,000.00	137,700.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	42,804,779.00	35,304,779.00	35,304,779.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	55,180,016.00	51,238,016.00	58,978,221.09
Total Section B: State Aid	09-001	1,859,980.00	2,205,750.00	2,229,923.14
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	08-002	1,419,446.00	1,530,217.00	1,262,154.78
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	17,552,000.96	46,667,977.69	46,667,977.69
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	56,232,813.43	93,697,539.00	91,840,021.47
Total Miscellaneous Revenues	13-099	132,244,256.39	195,339,499.69	200,978,298.17
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	175,049,035.39	230,644,278.69	236,283,077.17
Total Amount to be Raised by Taxes for Support of County Budget	07-190	544,413,736.71	504,788,602.96	504,788,602.96
7. Total General Revenues	13-299	719,462,772.10	735,432,881.65	741,071,680.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Legislative Branch:						-		-
Board of Commissioners						-		-
Salaries and Wages	20-110	1	266,950.00	269,719.00		269,719.00	267,019.51	2,699.49
						-		-
Clerk to the Board						-		-
Salaries and Wages	20-110	1	953,895.00	921,457.00		921,457.00	742,988.33	178,468.67
Other Expenses	20-110	2	333,000.00	323,750.00		323,750.00	250,748.53	73,001.47
						-		-
						-		-
						-		-
Executive Branch:						-		-
County Executive:						-		-
Salaries and Wages	20-100	1	1,851,434.00	1,415,699.00		1,690,699.00	1,690,694.87	4.13
Other Expenses	20-100	2	119,300.00	44,300.00		44,300.00	39,528.71	4,771.29
						-		-
Department of Administration and Finance:						-		-
Division of Treasury:						-		-
Salaries and Wages	20-130	1	1,301,802.58	1,284,479.00		1,239,479.00	1,145,504.61	93,974.39
Other Expenses	20-130	2	72,200.00	68,000.00		68,000.00	40,183.32	27,816.68
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Fiscal Operation/Budget & Capital Planning:						-		-
Salaries and Wages	20-130	1	1,092,252.66	1,105,147.40		1,045,147.40	854,231.14	190,916.26
Other Expenses	20-130	2	3,581,860.00	3,096,624.00		3,036,624.00	2,565,979.01	470,644.99
						-		-
Division of Community Development:						-		-
Salaries and Wages	20-130	1	-	-		-		-
						-		-
Division of Personnel:						-		-
Salaries and Wages	20-130	1	1,132,261.00	1,019,654.00		1,000,654.00	924,820.77	75,833.23
Other Expenses	20-130	2	90,578.00	89,978.00		89,978.00	55,295.12	34,682.88
						-		-
Division of Purchasing:						-		-
Salaries and Wages	20-130	1	790,868.00	800,670.00		800,670.00	800,645.15	24.85
Other Expenses	20-130	2	189,619.00	55,869.00		55,869.00	24,059.57	31,809.43
						-		-
Division of Information Technology:						-		-
Salaries and Wages	20-130	1	1,624,325.00	1,626,706.00		1,534,206.00	1,411,270.11	122,935.89
Other Expenses	20-130	2	1,458,400.00	1,329,500.00		1,329,500.00	1,240,835.70	88,664.30
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Division of Public Information:						-		-
Salaries and Wages	20-130	1	316,905.00	316,487.00		316,487.00	245,742.96	70,744.04
Other Expenses	20-130	2	28,000.00	25,000.00		25,000.00	18,725.67	6,274.33
						-		-
Division of Risk Management:						-		-
Salaries and Wages	23-215	1	232,110.00	224,804.00		224,804.00	224,686.10	117.90
Other Expenses	23-215	2	1,703,250.00	1,703,250.00		1,703,250.00	1,703,250.00	-
						-		-
All Insurances:						-		-
Other Expenses	23-210	2	8,440,230.00	8,440,230.00		8,440,230.00	5,792,439.13	2,647,790.87
Health Benefits, Prescription and Dental Benefits	23-220	2	116,181,730.00	113,524,100.00		113,524,100.00	111,233,118.18	2,290,981.82
Workmen's Compensation	23-215	2	7,973,874.00	7,973,874.00		7,973,874.00	3,314,854.68	4,659,019.32
						-		-
Division of Economic Development:						-		-
Salaries and Wages	20-130	1	406,347.00	394,150.00		395,650.00	394,112.14	1,537.86
Other Expenses	20-130	2	329,750.00	329,750.00		329,750.00	281,302.27	48,447.73
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Central Municipal Court:						-		-
Salaries and Wages	20-130	1	843,741.00	923,435.00		871,435.00	728,784.86	142,650.14
Other Expenses	20-130	2	20,800.00	23,300.00		23,300.00	16,532.81	6,767.19
						-		-
Salary Adjustment:						-		-
Salaries and Wages	20-130	1	1,000,000.00	1,000,000.00		450,000.00	353,785.00	96,215.00
						-		-
Terminal Pay:						-		-
Salaries and Wages	20-130	1	1,000,000.00	1,000,000.00		550,000.00	172,772.27	377,227.73
						-		-
Division of Shared Services						-		-
Salaries and Wages	20-130	1	83,000.00	105,370.00		140,370.00	130,724.80	9,645.20
Other Expenses	20-130	2	1,700.00	1,500.00		1,500.00	851.46	648.54
						-		-
Reimbursement Out of County 2 Year Colleges:						-		-
NJSA 18A:64A-23 (C:179 PL 1968):						-		-
Other Expenses	29-400	2	110,000.00	110,000.00		110,000.00	41,859.22	68,140.78
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Health:						-		-
Division of Public Health:						-		-
Salaries and Wages	27-330	1	2,403,847.00	2,867,738.00		2,265,857.00	1,383,309.80	882,547.20
Other Expenses	27-330	2	450,500.00	441,795.00		441,795.00	284,190.74	157,604.26
						-		-
Division of Mental Health:						-		-
Salaries and Wages	27-330	1	1,302,630.00	1,241,345.00		1,241,345.00	1,025,765.14	215,579.86
Other Expenses	27-330	2	689,120.00	675,800.00		675,800.00	574,304.55	101,495.45
						-		-
Aid to Mental Health:						-		-
Other Expenses	27-330	2	1,977,488.00	1,917,092.56		1,917,092.56	1,916,074.40	1,018.16
						-		-
Environmental Health:						-		-
Salaries and Wages	27-330	1	748,150.00	885,510.00		885,510.00	4,073.92	881,436.08
Other Expenses	27-330	2	381,500.00	374,000.00		374,000.00	309,638.36	64,361.64
						-		-
Public Health Priority Fund:						-		-
Salaries and Wages	27-330	1	900,000.00	900,000.00		1,005,883.00	899,999.94	105,883.06
Other Expenses	27-330	2	35,000.00	35,000.00		35,000.00	10,194.12	24,805.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Health (cont'd):						-		-
Interlocal Health Agreements:						-		-
Salaries and Wages	27-330	1	1,791,153.00	1,657,686.00		1,852,684.00	1,657,686.01	194,997.99
Other Expenses	27-330	2	50,000.00	50,000.00		50,000.00	3,842.87	46,157.13
						-		-
Division of Animal Center:						-		-
Salaries and Wages	27-330	1	2,665,877.00	2,350,546.00		2,350,546.00	2,226,994.53	123,551.47
Other Expenses	27-330	2	1,370,800.00	1,121,800.00		1,121,800.00	988,508.32	133,291.68
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Human Services:						-		-
Division of Family Guidance						-		-
Salary and Wages	27-340	1	5,256,803.00	5,265,185.00		4,917,185.00	3,986,545.05	930,639.95
Other Expenses	27-340	2	412,706.00	404,086.00		404,086.00	341,242.26	62,843.74
						-		-
Division of Community Services:						-		-
Salaries and Wages	27-340	1	2,986,627.00	2,284,217.00		2,284,217.00	2,110,124.86	174,092.14
Other Expenses	27-340	2	4,855,984.00	4,331,109.00		4,331,109.00	4,068,752.50	262,356.50
						-		-
Division of Senior Services:						-		-
Salaries and Wages	27-340	1	1,816,058.00	1,591,382.00		1,591,382.00	1,168,870.63	422,511.37
Other Expenses	27-340	2	2,690,070.00	1,918,555.00		1,918,555.00	1,443,047.97	475,507.03
						-		-
Juvenile Detention Center:						-		-
Salaries and Wages	27-340	1	3,073,681.00	2,561,631.00		2,516,631.00	2,137,774.70	378,856.30
Other Expenses	27-340	2	367,810.00	360,236.00		360,236.00	310,407.98	49,828.02
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Law:						-		-
Salaries and Wages	20-155	1	2,126,610.00	2,085,645.00		2,035,645.00	1,918,085.70	117,559.30
Other Expenses	20-155	2	138,100.00	95,600.00		125,600.00	99,350.41	26,249.59
						-		-
						-		-
Office of Inspector General:						-		-
Salaries and Wages	20-155	1	353,039.00	344,552.00		344,552.00	218,359.54	126,192.46
Other Expenses	20-155	2	3,000.00	3,000.00		3,000.00	758.44	2,241.56
						-		-
Office of Mental Health Law:						-		-
Salaries and Wages	20-155	1	310,602.00	292,067.00		292,067.00	213,060.69	79,006.31
Other Expenses	20-155	2	7,300.00	7,300.00		7,300.00	2,067.38	5,232.62
						-		-
Mental Patients in State Institutions:						-		-
Other Expenses - County Share	20-155	2	375,000.00	375,000.00		375,000.00	229,870.32	145,129.68
DMHAS Greystone Hospital County Residents - C	20-155	2	2,738,861.00	2,264,192.00		2,264,192.00	2,264,191.00	1.00
NJ Division of Mental Health - DMAS Costs - Cty S	20-155	2	261,083.00	261,083.00		261,083.00	-	261,083.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Public Safety:						-		-
Division of Safety and Security:						-		-
Salaries and Wages	25-240	1	3,397,088.00	3,331,378.00		3,331,378.00	3,297,708.03	33,669.97
Other Expenses	25-240	2	109,902.00	97,350.00		97,350.00	96,397.91	952.09
Division of Weights and Measures & Consumer Protect						-		-
Salaries and Wages	25-240	1	1,362,507.00	1,300,425.00		1,170,425.00	1,149,540.68	20,884.32
Other Expenses	25-240	2	31,314.40	19,297.00		19,297.00	16,629.23	2,667.77
Division of the Medical Examiner:						-		-
Salaries and Wages	25-240	1	1,234,636.00	1,072,050.00		1,072,050.00	1,013,882.50	58,167.50
Other Expenses	25-240	2	1,575,900.00	1,549,110.00		1,549,110.00	1,467,167.92	81,942.08
Division of Emergency Management:						-		-
Salaries and Wages	25-252	1	1,062,754.00	932,430.00		1,014,430.00	1,012,774.81	1,655.19
Other Expenses	25-252	2	236,910.00	227,160.00		227,160.00	210,240.84	16,919.16
Division of Ambulance Services:						-		-
Salaries and Wages	25-252	1	1,747,562.00	1,633,518.00		1,633,518.00	1,562,098.23	71,419.77
Other Expenses	25-252	2	436,000.00	155,000.00		322,000.00	244,119.95	77,880.05
Division of Public Safety Oper 911-Dispatch						-		-
Salaries and Wages	25-252	1	5,580,576.00	5,436,659.00		5,436,659.00	5,378,477.16	58,181.84
Other Expenses	25-252	2	2,208,055.00	2,141,000.00		2,141,000.00	1,913,691.20	227,308.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Public Safety (cont'd):						-		-
Division of Law and Public Safety:						-		-
Salaries and Wages	25-240	1	2,422,493.00	1,726,172.00		1,726,172.00	1,497,841.52	228,330.48
Other Expenses	25-240	2	671,886.00	488,416.00		488,416.00	473,756.13	14,659.87
						-		-
Department of Public Works:						-		-
Division of General Services:						-		-
Salaries and Wages	26-310	1	5,713,287.00	5,347,261.00		5,382,261.00	5,380,074.93	2,186.07
Other Expenses	26-310	2	10,268,500.00	10,197,609.00		10,197,609.00	9,572,111.99	625,497.01
						-		-
Division of Mechanical Services:						-		-
Salaries and Wages	26-310	1	1,463,159.00	1,437,290.00		1,437,290.00	1,230,056.22	207,233.78
Other Expenses	26-310	2	4,014,300.00	4,012,300.00		4,012,300.00	3,337,746.22	674,553.78
						-		-
Division of Administration:						-		-
Salaries and Wages	26-290	1	556,210.00	522,801.00		464,201.00	348,294.18	115,906.82
Other Expenses	26-290	2	8,000.00	8,800.00		8,800.00	3,076.90	5,723.10
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Public Works (cont'd):						-		-
Division of Operations:						-		-
Salaries and Wages	26-292	1	2,633,828.00	2,240,061.00		2,190,061.00	2,103,880.12	86,180.88
Other Expenses	26-292	2	4,191,300.00	4,237,248.00		4,237,248.00	3,368,173.92	869,074.08
						-		-
Division of Community Transportation:						-		-
Salaries and Wages	26-315	1	411,125.00	363,931.00		363,931.00	363,930.18	0.82
Other Expenses	26-315	2	1,329,255.00	873,100.00		873,100.00	536,372.58	336,727.42
						-		-
Division of Mosquito Control:						-		-
Salaries and Wages	26-320	1	1,065,306.00	999,845.00		1,026,845.00	996,652.58	30,192.42
Other Expenses	26-320	2	345,450.00	348,350.00		348,350.00	189,268.21	159,081.79
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Parks:						-		-
Division of Cultural and Heritage:						-		-
Salaries and Wages	28-370	1	373,392.00	354,086.00		371,086.00	368,430.92	2,655.08
Other Expenses	28-370	2	33,850.00	36,410.00		36,410.00	30,370.49	6,039.51
						-		-
Division of Parks and Recreation:						-		-
Salaries and Wages	28-375	1	8,605,549.00	7,193,775.00		8,213,775.00	8,152,257.88	61,517.12
Other Expenses	28-375	2	5,177,018.00	4,668,100.00		4,868,100.00	4,750,839.70	117,260.30
						-		-
Division of Land Management:						-		-
Salaries and Wages	28-375	1	71,318.00	70,000.00		70,000.00	-	70,000.00
Other Expenses	28-375	2	15,000.00	15,000.00		15,000.00	7,767.00	7,233.00
						-		-
Division of Golf Courses:						-		-
Salaries and Wages	28-375	1	4,711,142.00	4,337,079.00		4,702,079.00	4,520,701.52	181,377.48
Other Expenses	28-375	2	1,704,510.00	1,654,514.00		1,729,114.00	1,573,552.53	155,561.47
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Executive Branch (cont'd):						-		-
Department of Planning and Engineering:						-		-
Division of Construction Boards of Appeals:						-		-
Other Expenses	21-180	2	375.00	375.00		375.00	60.00	315.00
						-		-
Division of Planning:						-		-
Salaries and Wages	21-180	1	1,246,518.00	1,209,587.00		1,218,587.00	1,218,585.30	1.70
Other Expenses	21-180	2	40,960.00	40,510.00		40,510.00	25,077.20	15,432.80
						-		-
Division of Engineering:						-		-
Salaries and Wages	21-180	1	2,284,785.00	2,235,070.00		2,151,070.00	1,965,777.93	185,292.07
Other Expenses	21-180	2	120,322.00	118,382.00		118,382.00	90,419.55	27,962.45
						-		-
Division of Transportation Planning:						-		-
Other Expenses	21-180	2	20,000.00	20,000.00		20,000.00	-	20,000.00
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
EDUCATIONAL AGENCIES:						-		-
Superintendent of Schools:						-		-
Salaries and Wages	29-392	1	457,861.00	470,322.00		470,322.00	405,418.51	64,903.49
Other Expenses	29-392	2	33,425.00	33,425.00		33,425.00	20,656.76	12,768.24
						-		-
Vocational Schools:						-		-
Other Expenses	29-393	2	37,556,619.00	35,867,271.00		35,867,271.00	34,667,268.00	1,200,003.00
						-		-
Bergen County Community College:						-		-
Other Expenses	29-395	2	24,718,374.00	23,996,114.00		23,996,114.00	23,996,114.00	-
						-		-
Special Services School:						-		-
Other Expenses	29-395	2	11,613,978.00	11,386,253.00		11,386,253.00	11,386,253.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
CONSTITUTIONAL OFFICERS:						-		-
County Surrogate:						-		-
Salaries and Wages	20-160	1	2,412,036.00	2,326,751.00		2,383,751.00	2,331,593.55	52,157.45
Other Expenses	20-160	2	94,518.00	88,442.00		88,442.00	83,051.84	5,390.16
						-		-
						-		-
County Clerk:						-		-
Salaries and Wages	20-120	1	3,310,058.00	3,114,411.00		3,074,411.00	2,994,950.90	79,460.10
Other Expenses	20-120	2	361,050.00	341,650.00		341,650.00	341,646.56	3.44
						-		-
County Clerk Election Expenses:						-		-
Salaries and Wages	20-120	1	288,551.00	270,610.00		310,610.00	310,463.73	146.27
Other Expenses	20-120	2	3,463,900.00	3,460,900.00		3,460,900.00	3,460,900.00	-
						-		-
County Prosecutor:						-		-
Salaries and Wages	25-275	1	33,323,122.00	32,627,373.00		32,527,373.00	31,404,690.68	1,122,682.32
Other Expenses	25-275	2	1,810,000.00	1,810,000.00		1,910,000.00	1,685,406.97	224,593.03
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
CONSTITUTIONAL OFFICERS (Cont'd):						-		-
Sheriff:						-		-
Salaries and Wages	25-270	1	31,171,985.00	30,522,426.00		30,522,426.00	28,545,147.99	1,977,278.01
Other Expenses	25-270	2	1,564,000.00	1,404,000.00		1,704,000.00	1,383,276.38	320,723.62
						-		-
Bureau of Identification (Sheriff):						-		-
Salaries and Wages	25-270	1	6,413,438.00	6,282,122.00		6,282,122.00	5,998,009.34	284,112.66
Other Expenses	25-270	2	531,500.00	451,500.00		551,500.00	385,540.85	165,959.15
						-		-
County Jail (Sheriff):						-		-
Salaries and Wages	25-270	1	58,558,648.00	17,750,235.00		17,750,235.00	15,585,012.16	2,165,222.84
Other Expenses	25-270	2	12,304,000.00	12,135,250.00		11,735,250.00	8,011,703.44	3,723,546.56
Salary and Wages - American Rescue Plan	25-270	1	-	39,600,000.00		39,600,000.00	39,600,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
OTHER BOARDS AND AGENCIES:						-		-
Board of Social Services (Welfare):						-		-
Administration - County Share	27-345	2	10,142,483.00	9,670,651.00		9,670,651.00	9,670,651.00	-
Temporary Assistance to Needy Families - County	27-345	2	149,537.00	115,606.00		115,606.00	115,606.00	-
Supplemental Security Income - State Share	27-345	2	1,284,446.00	1,383,217.00		1,383,217.00	1,250,000.00	133,217.00
						-		-
Board of Taxation:						-		-
Salaries and Wages	20-150	1	689,854.00	658,514.00		658,514.00	658,169.37	344.63
						-		-
Board of Elections:						-		-
Salaries and Wages	20-120	1	1,709,585.00	1,632,956.00		1,632,956.00	1,632,956.00	-
Election Expenses	20-120	2	656,200.00	630,880.00		630,880.00	566,211.40	64,668.60
						-		-
Superintendent of Elections:						-		-
Salaries and Wages	20-120	1	784,381.00	686,828.00		686,828.00	632,695.82	54,132.18
Other Expenses	20-120	2	1,419,920.00	670,020.00		670,020.00	660,068.44	9,951.56
						-		-
Commissioner of Registration:						-		-
Salaries and Wages	20-120	1	1,345,056.00	1,355,968.00		1,355,968.00	1,279,916.82	76,051.18
Election Expenses	20-120	2	413,200.00	483,500.00		483,500.00	478,694.71	4,805.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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SUBTOTAL OPERATIONS	34-199		523,533,348.64	502,788,598.96	-	502,788,598.96	467,803,249.61	34,985,349.35
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	225,038,778.24	215,777,215.40	-	215,265,615.40	201,978,422.69	13,287,192.71
Other Expenses	34-201	2	298,494,570.40	287,011,383.56	-	287,522,983.56	265,824,826.92	21,698,156.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	115,000.00	115,000.00		115,000.00	-	115,000.00
Area Plan Grant	41-509	2	4,754,627.00	7,711,552.00		7,711,552.00	7,711,552.00	-
2024 Area Plan Grant - Additional Funds	41-702	2	53,266.00			-	-	-
CD- Homeless Mgmt Information Systems (41-340)	41-703	2		20,000.00		20,000.00	20,000.00	-
IOLTA Fud Grant	41-704	2	30,000.00	22,500.00		22,500.00	22,500.00	-
Children Interagency Coordinating Council- CIACC	41-705	2		39,455.00		39,455.00	39,455.00	-
Medicare Improvement for Patients and Providers	41-706	2	50,000.00	40,000.00		40,000.00	40,000.00	-
Local Arts Program	41-707	2	319,400.00	319,400.00		319,400.00	319,400.00	-
County Historical Partnership Program	41-708	2	94,100.00	94,100.00		94,100.00	94,100.00	-
Local Public Health Overdose	41-709	2		75,000.00		75,000.00	75,000.00	-
Sheriff Body Armor Replacement FD-19	41-710	2	36,343.05	34,221.74		34,221.74	34,221.74	-
Child Advocacy Program	41-711	2	48,167.00	194,208.38		194,208.38	194,208.38	-
Prosecutor Body Armor Replacement Program	41-712	2	7,480.67	7,026.79		7,026.79	7,026.79	-
Enhanced Mobility of Seniors & Individuals w/Disabilities	41-713	2		150,000.00		150,000.00	150,000.00	-
SFY2025 Operation Helping Hand	41-714	2	100,000.00			-	-	-
Peer Recovery Specialist	41-715	2		150,000.00		150,000.00	150,000.00	-
Disaster Response Crisis Counselor- DRCC	41-716	2		30,000.00		30,000.00	30,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Title IV- Child Support Inforcement	41-717	2		205,513.83		205,513.83	205,513.83	-
Sr Citizen & Disabled Resident Transportation Assit Prog	41-718	2		2,892,198.00		2,892,198.00	2,892,198.00	-
Sustained Local Public Health	41-719	2		168,049.00		168,049.00	168,049.00	-
2024 Special Population Grant	41-720	2		150,000.00		150,000.00	150,000.00	-
Spring House for Women - Drug Court	41-721	2		103,521.00		103,521.00	103,521.00	-
2025 County Comprehensive Alcohol Program	41-722	2	1,111,658.00	1,100,243.00		1,100,243.00	1,100,243.00	-
State Community Partnership	41-723	2	1,125,145.00	1,125,145.00		1,125,145.00	1,125,145.00	-
Social Services for the Homeless	41-724	2	1,145,300.00	1,145,300.00		1,145,300.00	1,145,300.00	-
Work First NJ Administration Transportation	41-725	2	114,461.00	114,461.00		114,461.00	114,461.00	-
Respite Care Program	41-726	2	608,000.00	608,000.00		608,000.00	608,000.00	-
Tick Surveillance Program	41-727	2		12,000.00		12,000.00	12,000.00	-
Alternatives to Domestic Violence (23-BEBW)- Addition	41-728	2		116,160.00		116,160.00	116,160.00	-
HUD- Veterans Supportive Housing	41-729	2		88,415.00		88,415.00	88,415.00	-
Governor's Council on Substance Use Disorder	41-730	2	15,000.00			-	-	-
Seniors Farmers Market	41-731	2		7,189.00		7,189.00	7,189.00	-
Medicaid PEER Grouping	41-732	2		619,312.00		619,312.00	619,312.00	-
Alternatives to Domestic Violence (24-BEBW)	41-733	2		1,315,603.00		1,315,603.00	1,315,603.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
2025 Comprehensive Cancer Control Program- CCCP	41-734	2	99,670.00			-	-	-
Visions Detention Alternatives- 2023 COLA Addition	41-735	2		7,069.00		7,069.00	7,069.00	-
HUD- Homeless Management Information Systems	41-736	2		100,693.00		100,693.00	100,693.00	-
Human Services Advisory Council - HSAC	41-737	2		66,499.00		66,499.00	66,499.00	-
Medical Reserve Corp	41-738	2		24,290.00		24,290.00	24,290.00	-
Mental Health Law Project	41-739	2	277,131.00	277,131.00		277,131.00	277,131.00	-
Oradell Avenue Bridge over Hackensack River	41-740	2		1,069,166.49		1,069,166.49	1,069,166.49	-
State Health Insurance Program- SHIP	41-741	2		45,000.00		45,000.00	45,000.00	-
Sexual Assault Nurse Examiner- VOCA	41-742	2		166,871.00		166,871.00	166,871.00	-
Subregional Transportation Planning Program	41-743	2		262,705.00		262,705.00	262,705.00	-
Arrive Together Grant Program	41-744	2		150,000.00		150,000.00	150,000.00	-
Violence Against Women Act (VAWA)	41-745	2		52,500.00		52,500.00	52,500.00	-
Visions Detention Alternatives	41-746	2		108,070.00		108,070.00	108,070.00	-
Personal Assistance Services Program - Hudson& Bergen	41-747	2		96,138.00		96,138.00	96,138.00	-
2024 County Health Infrastructure Program - CHIP	41-748	2		2,117,217.00		2,117,217.00	2,117,217.00	-
WFNJ- Admin DOL	41-749	2		40,000.00		40,000.00	40,000.00	-
Basic Center Grant	41-750	2		197,000.00		197,000.00	197,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
2024 Youth Complex	41-751	2		184,500.00		184,500.00	184,500.00	-
2024 Venture Program	41-752	2		686,120.00		686,120.00	686,120.00	-
Case Management	41-753	2		163,109.00		163,109.00	163,109.00	-
Tuberculosis Control (TB)	41-754	2		287,808.00		287,808.00	287,808.00	-
Callabortive Learning Program	41-755	2		80,000.00		80,000.00	80,000.00	-
Unified Child Care Grant	41-756	2		2,247,001.00		2,247,001.00	2,247,001.00	-
HUD Homeless Manaement Information System - CD	41-757	2		20,000.00		20,000.00	20,000.00	-
USMS Regional Fugitive Task Force	41-758	2	15,000.00			-	-	-
Drug Recognition Expert	41-759	2	30,500.00	25,000.00		25,000.00	25,000.00	-
Early Intervention Services	41-760	2		2,687,768.00		2,687,768.00	2,687,768.00	-
NJ-JARC Job Access Reverse Commute	41-761	2		200,000.00		200,000.00	200,000.00	-
Cancer Education and Early Detection (CEED)- 2024	41-762	2		306,224.00		306,224.00	306,224.00	-
Cancer Education and Early Detection (CEED)-2023 ADD	41-763	2		6,628.00		6,628.00	6,628.00	-
Childhood Lead Program - 2023 Addition	41-764	2		12,500.00		12,500.00	12,500.00	-
Opioid Settlement Fund	41-765	2		5,368,765.03		5,368,765.03	5,368,765.03	-
Childhood Lead Program	41-766	2		388,468.00		388,468.00	388,468.00	-
County Environmental Health Act (CEHA)	41-767	2	203,384.00	213,603.00		213,603.00	213,603.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Victims Assistance Grant- VAG	41-768	2		137,500.00		137,500.00	137,500.00	-
Veteran's Transportation	41-769	2		26,000.00		26,000.00	26,000.00	-
Bio-Terrorism Program (LINCS)	41-770	2				-	-	-
Clean Communities Grant	41-771	2		198,054.87		198,054.87	198,054.87	-
FY24 Urban Area Security Initiative (UASI)	41-772	2	984,000.00			-	-	-
FY24 State Homeland Security Program- SHSP	41-773	2	329,881.34			-	-	-
Bio-Terrorism Program (LINCS)	41-774	2		330,538.00		330,538.00	330,538.00	-
Mental Health Board Administrator	41-775	2		12,000.00		12,000.00	12,000.00	-
Right to Know Program	41-776	2		21,869.00		21,869.00	21,869.00	-
2025 Disaster Response Crisis Counselor - DRCC	41-777	2		35,500.00		35,500.00	35,500.00	-
Municipal Alliance	41-778	2		317,346.00		317,346.00	317,346.00	-
Gunshot Detection Technology Initiative	41-779	2		336,500.00		336,500.00	336,500.00	-
Emergency Management Assistance Agency- EMAA	41-780	2				-	-	-
Seal Asset Tracking Grant	41-781	2				-	-	-
Urban Area Security Initiative (UASI)	41-782	2				-	-	-
Public Safety Answering Point - PSAP	41-783	2				-	-	-
Victims of Crime Act (VOCA)	41-784	2		361,807.00		361,807.00	361,807.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
FY 20 Justice Assistance Grant- JAG	41-785	2				-	-	-
Disaster Response Crisis Counselor - DRCC	41-786	2		-		-	-	-
Gangs, Gun and Norcotics Task Force	41-797	2				-	-	-
State Criminal Alien Assistance Program- SCAAP	41-788	2		826,419.00		826,419.00	826,419.00	-
FY25 Sheriff COPS Grant	41-789	2	447,000.00			-	-	-
FY25 County Re-entry Coordinator	41-790	2	100,000.00			-	-	-
East Anderson Street Bridge	41-791	2				-	-	-
Bergenfield Senior Center	41-792	2		100,000.00		100,000.00	100,000.00	-
FY24 County Re-entry Coordinator	41-793	2				-	-	-
Opioid Settlement Fund	41-794	2		122,608.28		122,608.28	122,608.28	-
Automated License Plate Reader (ALPR Initiative)	41-795	2		-		-	-	-
NJSNAP Application Assistance Grant	41-796	2	516,834.00			-	-	-
Victims of Crime Act - SANE/SART 2022	41-797	2		172,224.00		172,224.00	172,224.00	-
MAT for Opioid Use Disorder in Homeless Shelter	41-798	2		425,000.00		425,000.00	425,000.00	-
Transitional Living for Homeless Youths	41-799	2		232,547.00		232,547.00	232,547.00	-
FY25 Medication Assisted Treatment Initiative -MAT	41-800	2		422,875.00		422,875.00	422,875.00	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Children Interagency Coordinator Council- CIACC	41-801	2				-	-	-
Unified Child Care Program- 2023 Addition	40-802	2	-	82,034.00		82,034.00	82,034.00	-
Personal Assistance Service Program- 2022 Add'l	40-803	2				-	-	-
Kingland Avenue Bridge	41-772	2	4,935,652.90			-	-	-
Kingsland Avenue Bridge	41-772	2		17,750.00		17,750.00	17,750.00	-
Corona Virus Response Relief	40-779	2	-	217,000.00		217,000.00	217,000.00	-
2023 Comprehensive Cancer Control Program- CCCP - Ad	40-778	2		6,000.00		6,000.00	6,000.00	-
FY23 The Kevin & Devonte Program	41-858	2		75,887.00		75,887.00	75,887.00	-
Child Advocacy Development Program	41-798	2		190,944.00		190,944.00	190,944.00	-
Automated License Plate Reader (ALPR) Initiative	41-795	2		400,368.00		400,368.00	400,368.00	-
Shelter Support Grant	41-794	2		118,161.00		118,161.00	118,161.00	-
Senior Save Navigator Grant	41-793	2		466,000.00		466,000.00	466,000.00	-
Communications & Language Access Grant Program	41-776	2		32,555.65		32,555.65	32,555.65	-
Overdose Data to Action Program	41-842	2		22,880.00		22,880.00	22,880.00	-
East Anderson Street Bridge	41-859	2		4,643,192.63		4,643,192.63	4,643,192.63	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		4,000,000.00	21,424,556.00	xxxxxxxxxx	21,424,556.00	21,424,556.00	-
						-		-
						-		-
						-		-
Acquisition of Office Equipment and Other Capital Items	44-905	2	350,000.00	350,000.00		350,000.00	82,076.21	267,923.79
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements	44-999		4,350,000.00	21,774,556.00	-	21,774,556.00	21,506,632.21	267,923.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) County Debt Service	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
1. Payment of Bond Principal:	XXXXX					-		XXXXXXXXXX
(a) County College Bonds	45-920	2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-920	2				-		XXXXXXXXXX
(c) Vocational School Bonds	45-920	2				-		XXXXXXXXXX
(d) Other Bonds	45-920	2	71,252,000.00	69,000,000.00		69,000,000.00	64,253,000.00	XXXXXXXXXX
2. Payment of Bond Anticipation Notes:	45-925	2	7,500,000.00			-		XXXXXXXXXX
3. Interest on Bonds:	XXXXX					-		XXXXXXXXXX
(a) County College Bonds	45-930	2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-930	2				-		XXXXXXXXXX
(c) Vocational School Bonds	45-930	2				-		XXXXXXXXXX
(d) Other Bonds	45-930	2	21,338,000.00	19,052,000.00		19,052,000.00	17,920,877.68	XXXXXXXXXX
4. Interest on Notes:	45-935	2	5,505,905.00	6,012,450.00		6,012,450.00	5,428,404.97	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) County Debt Service			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940				-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
					-			XXXXXXXXXX
Total County Debt Service	45-999		105,595,905.00	94,064,450.00	-	94,064,450.00	87,602,282.65	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges and Statutory Expenditures			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
TOTAL DEFERRED CHARGES	XXXXXX		5,010,562.50	9,000,000.00	XXXXXXXXXX	9,000,000.00	9,000,000.00	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges and Statutory Expenditures			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	36-471	2	16,931,171.00	16,247,671.00		16,247,671.00	16,122,671.00	125,000.00
Social Security System (O.A.S.I.)	36-472	2	17,847,000.00	17,160,000.00		17,160,000.00	15,929,327.87	1,230,672.13
Police and Fireman's Retirement System	36-474	2	28,417,784.00	27,504,628.00		27,504,628.00	27,204,628.02	299,999.98
County Pension and Retirement Fund	36-475	2				-		-
Defined Contribution Retirement Plan (DCRP)	36-477	2	60,000.00	60,000.00		60,000.00	27,970.74	32,029.26
Unemployment Insurance	36-476	2	50,000.00	50,000.00		50,000.00	-	50,000.00
						-		-
						-		-
						-		-
Total Statutory Expenditures - County	46-999		63,305,955.00	61,022,299.00	-	61,022,299.00	59,284,597.63	1,737,701.37
Total Deferred Charges and Statutory Expenditures - County			68,316,517.50	70,022,299.00	-	70,022,299.00	68,284,597.63	1,737,701.37
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-309		719,462,772.10	735,432,881.65	-	735,432,881.65	691,864,739.79	37,105,974.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
Summary of Appropriations		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Subtotal Operations (Including (B) Contingent)	xxxxxx	523,533,348.64	502,788,598.96	-	502,788,598.96	467,803,249.61	34,985,349.35
Public and Private Programs Offset by Revenues	xxxxxx	17,667,000.96	46,782,977.69	-	46,782,977.69	46,667,977.69	115,000.00
Total Operations Including Contingent		541,200,349.60	549,571,576.65	-	549,571,576.65	514,471,227.30	35,100,349.35
(C) Capital Improvements		4,350,000.00	21,774,556.00	-	21,774,556.00	21,506,632.21	267,923.79
(D) County Debt Service		105,595,905.00	94,064,450.00	-	94,064,450.00	87,602,282.65	xxxxxxxxx
(E) (1) Total Deferred Charges		5,010,562.50	9,000,000.00	xxxxxxxxx	9,000,000.00	9,000,000.00	xxxxxxxxx
(2) Total Statutory Expenditures		63,305,955.00	61,022,299.00	-	61,022,299.00	59,284,597.63	1,737,701.37
Total Deferred Charges and Statutory Expenditures		68,316,517.50	70,022,299.00	-	70,022,299.00	68,284,597.63	1,737,701.37
(F) Judgements		-	-	-	-	-	xxxxxxxxx
(G) Cash Deficit		-	-	xxxxxxxxx	-	-	xxxxxxxxx
Total General Appropriations	34-499	719,462,772.10	735,432,881.65	-	735,432,881.65	691,864,739.79	37,105,974.51

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from:

Motor Vehicle Fines; Acceptance of Bequests, Legacies & Gifts (40A:5-29 - Celebration of Public Events), Office of Aging Recreational Programs, Aging Education & Training Programs, Alternatives to Domestic Violence, Parents Workshop Program, Special Transportation Donations, Family Day Care Program, Disability Meals on Wheels Donations; Personal Attendant for Handicap Donations, Assistance for Needy NJ Vets Donations, Child Welfare Home Program, Station House Donations, Human Services Veterans Memorial Donations, Garfield Veterans Home Donations, Community Based Services for Veterans Program, Gringrich House Bequest, Park Wildlife Donations, Zoo Support Donations, Plant a Tree Donations, Artist Guild Scholarship Donations, Intermediate Care Facility Donations, Adult Day Care Center Program Donations, Education Psych Fund Donations, Bergen Pine Hospital Donations, Wortendyke Barn Donations, Cultural and Historical Affairs Donations, Pioneer Junior Tour/School Program Donations, Handicapped Special Program Donations, Bergen County Police K-9 Unit Donations, Bergen County Emergency Mgt Division Donations, Handicapped Peer Grouping Donations, Animal Shelter Donations, American Dream Homeownership Program Donations, Weights & Measures Trust, Self Insured Unemployment Compensation Trust Fund, Open Space Trust Fund, Prosecutor County Law Enforcement Trust (CLETA), Community Development Block Grant Act of 1974, Attorney Identification Trust, Accumulated Absences Trust Fund, Storm Recovery Trust Fund, State Funded Special Services Program, Winder Wonderland Program Recreation Trust Fund, Surrogate Office Probate Court Fund, County Sheriff Dedicated Trust Fund (NJSA 22a:4-8.1), Parking Offense Adjudication Act (PL 1989 C 137), Environmental Quality and Enforcement Fund (NJSA 26:3A2-35), Law Enforcement Training Schools, Street Opening Trust, County Board of Taxation Filing Fees (NJSA 54:3-21.3a), Developer Escrow Fund (NJSA 40:55D-53.1), County Clerk Filing Fees (NJSA 22A:4-17.1), Mosquito Control Reserve Trust (NJSA 40A:4-62.2) Commodity Resale System (NJAC 5:34-7.17), Stephens Anonymous Disabilities Assistance Fund Donations, Teen Arts Festival Donations, Disposal of Forfeited Property, Resource and Recovery Trust, Homeless Trust Fund, County Sheriff Trust (NJSA 22A:4-8.1), Bergen County Narcotics Task Force Workers Compensation Insurance Fund (NJSA 40A:10-13), Disability Insurance, Self Insurance Programs (NJSA 40A:10-1), General Liability Insurance

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement.

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS		
Cash and Investments	1110100	171,365,447.36
State Road Aid Allotments Receivable	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable - Added and Omitted	1110300	
Other Receivables	1110600	2,007,636.59
Deferred Charges Required to be in 2025 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2025	1110800	
Total Assets	1110900	173,373,083.95

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	85,132,865.11
Reserves for Receivables	2110200	2,007,636.59
Surplus	2110300	86,232,582.25
Total Liabilities, Reserves and Surplus	XXXXXX	173,373,083.95

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2024	YEAR 2023
Surplus Balance, January 1st	2310100	78,270,284.90	69,979,002.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes: *(Percentage Collected 2024: 100%; 2023: 100%)	2310200	504,788,602.96	481,023,277.64
Tax Relief Fund (N.J.S.A. 22A:2-7)	2310300		
Other Revenues and Additions to Income	2310400	232,144,408.69	219,391,470.64
Total Funds	2310500	815,203,296.55	770,393,750.28
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Budget Appropriations	2310600	728,970,714.30	691,811,789.69
Other Expenditures and Deductions from Income	2311000		1,319,182.05
Changes in Interfund Balances	2311000		(1,007,506.36)
Total Expenditures and Tax Requirements	2311100	728,970,714.30	692,123,465.38
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	728,970,714.30	692,123,465.38
Surplus Balance - December 31st	2311400	86,232,582.25	78,270,284.90

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance December 31, 2024	2311500	86,232,582.25
Current Surplus Anticipated in 2025 Budget	2311600	42,804,779.00
Surplus Balance Remaining	2311700	43,427,803.25

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if county is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**COUNTY OF BERGEN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Empty rectangular box for narrative content.

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

COUNTY OF BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
Information Technology	1	24,951,575.00			245,900.00			4,918,000.00	19,787,675.00	
Health	2	5,573,527.00			51,000.00			1,020,000.00	4,502,527.00	
Human Services	3	18,900.00			900.00			18,000.00	-	
Public Safety Education	4	141,750.00			2,725.00			54,500.00	84,525.00	
Public safety Operation 911	5	3,640,798.00			165,622.00			3,312,426.00	162,750.00	
Safety & Security	6	407,212.00			4,825.00			96,500.00	305,887.00	
Community Transportation	7	68,250.00			3,250.00			65,000.00	-	
DPW - Operations	8	19,791,273.00			334,625.00		12,764,148.00	6,692,500.00	-	
General Services	9	39,366,945.00			637,477.00			12,749,738.00	25,979,730.00	
Mechanical Services	10	8,385,414.00			233,950.00			4,679,500.00	3,471,964.00	
Parks & Golf	11	124,400,831.50			554,129.00		1,000,000.00	11,622,576.00	111,224,126.50	
Planning & Engineering	12	54,737,423.00			92,500.00		2,787,059.00	1,850,000.00	50,007,864.00	
Bergen County Community College (BCCC)	13	39,872,824.00					3,787,386.00	1,770,000.00	34,315,438.00	
Special Schools	14	7,162,500.00			22,500.00			1,200,000.00	5,940,000.00	
Technical Schools	15	33,250,000.00			280,000.00			13,650,000.00	19,320,000.00	
Prosecutor	16	14,862,750.00			147,500.00			2,950,000.00	11,765,250.00	
Sheriff	17	13,952,925.00			118,800.00			2,376,000.00	11,458,125.00	
Jail	18	577,500.00			24,500.00			490,000.00	63,000.00	
TOTAL - THIS PAGE	XXXXX	391,162,397.50	-		-	2,920,203.00	-	20,338,593.00	69,514,740.00	298,388,861.50

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Information Technology	1	24,951,575.00	2025-2030	5,163,900.00	4,082,400.00	3,813,350.00	3,815,850.00	3,939,075.00	4,137,000.00
Health	2	5,573,527.00	2025-2030	1,071,000.00	1,092,420.00	1,114,268.00	1,136,554.00	1,159,285.00	
Human Services	3	18,900.00	2025-2030	18,900.00					
Public Safety Education	4	141,750.00	2025-2030	57,225.00	22,575.00	-	40,950.00	-	21,000.00
Public safety Operation 911	5	3,640,798.00	2025-2030	3,478,048.00	26,250.00	84,000.00	-	52,500.00	-
Safety & Security	6	407,212.00	2025-2030	101,325.00	134,138.00	132,899.00	27,300.00	11,550.00	
Community Transportation	7	68,250.00	2025-2030	68,250.00					
DPW - Operations	8	19,791,273.00	2025-2030	19,791,273.00					
General Services	9	39,366,945.00	2025-2030	13,387,215.00	8,667,225.00	7,518,210.00	7,134,645.00	2,129,400.00	530,250.00
Mechanical Services	10	8,385,414.00	2025-2030	4,913,450.00	1,426,056.00	533,599.00	741,133.00	595,494.00	175,682.00
Parks & Golf	11	124,400,831.50	2025-2030	13,176,705.00	65,234,258.50	10,433,332.00	9,456,636.00	18,470,971.00	7,628,929.00
Planning & Engineering	12	54,737,423.00	2025-2030	4,729,559.00	9,860,594.00	9,931,780.00	10,002,768.00	10,064,923.00	10,147,799.00
Bergen County Community College (BCCC)	13	39,872,824.00	2025-2030	5,557,386.00	10,913,323.00	7,657,317.00	6,845,899.00	6,743,899.00	2,155,000.00
Special Schools	14	7,162,500.00	2025-2030	1,222,500.00	1,485,000.00	1,485,000.00	1,485,000.00	1,485,000.00	
Technical Schools	15	33,250,000.00	2025-2030	13,930,000.00	5,775,000.00	4,515,000.00	4,515,000.00	4,515,000.00	
Prosecutor	16	14,862,750.00	2025-2030	3,097,500.00	2,205,000.00	2,310,000.00	2,331,000.00	2,462,250.00	2,457,000.00
Sheriff	17	13,952,925.00	2025-2030	2,494,800.00	2,325,225.00	2,199,225.00	2,367,225.00	2,199,225.00	2,367,225.00
Jail	18	577,500.00	2025-2030	514,500.00	-	31,500.00	-	31,500.00	-
TOTAL - THIS PAGE	XXXXX	391,162,397.50	XXXXXXXXXX	92,773,536.00	113,249,464.50	51,759,480.00	49,899,960.00	53,860,072.00	29,619,885.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF BERGEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	391,162,397.50	XXXXXXXXXX	92,773,536.00	113,249,464.50	51,759,480.00	49,899,960.00	53,860,072.00	29,619,885.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF BERGEN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Information Technology	24,951,575.00			1,247,578.75			23,703,996.25			
Health	5,573,527.00			278,676.35			5,294,850.65			
Human Services	18,900.00			945.00			17,955.00			
Public Safety Education	141,750.00			7,087.50			134,662.50			
Public safety Operation 911	3,640,798.00			182,039.90			3,458,758.10			
Safety & Security	407,212.00			20,360.60			386,851.40			
Community Transportation	68,250.00			3,412.50			64,837.50			
DPW - Operations	19,791,273.00			989,563.65		12,764,148.00	18,801,709.35			
General Services	39,366,945.00			1,968,347.25			37,398,597.75			
Mechanical Services	8,385,414.00			419,270.70			7,966,143.30			
Parks & Golf	124,400,831.50			6,220,041.58		1,000,000.00	118,180,789.93			
Planning & Engineering	54,737,423.00			2,736,871.15		2,787,059.00	52,000,551.85			
Bergen County Community College (BCCC)	39,872,824.00			1,993,641.20		3,787,386.00	37,879,182.80			
Special Schools	7,162,500.00			358,125.00			6,804,375.00			
Technical Schools	33,250,000.00			1,662,500.00			31,587,500.00			
Prosecutor	14,862,750.00			743,137.50			14,119,612.50			
Sheriff	13,952,925.00			697,646.25			13,255,278.75			
Jail	577,500.00			28,875.00			548,625.00			
TOTAL - THIS PAGE	391,162,397.50	-	-	19,558,119.88	-	20,338,593.00	371,604,277.63	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent		\$ 541,200,349.60
(c) Capital Improvements		\$ 4,350,000.00
(d) County Debt Service		\$ 105,595,905.00
(e) Deferred Charges and Statutory Expenditures - County		\$ 68,316,517.50
(f) Judgments		\$ -
(g) Cash Deficit		\$ -
	XXXXXX	XXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	\$ 719,462,772.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Board of County Commissioners on the _____ day of _____, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2025, lpollitt@bergencountynj.gov, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024		
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	24,248,000.00	22,375,000.00	22,824,029.47	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-385-1	400,000.00	400,000.00	337,625.59	62,374.41	
Interest Income	54-113	2,400,000.00	2,600,000.00	2,738,944.63	Other Expenses	54-385-2		300,000.00		300,000.00	
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	-	
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-	
					Other Expenses	54-372-2				-	
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-176-1		72,000.00		72,000.00	
					Other Expenses	54-176-2		60,000.00		60,000.00	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2	26,248,000.00	24,143,000.00	23,654,877.07	488,122.93	
Total Trust Fund Revenues:	54-299	26,648,000.00	24,975,000.00	25,562,974.10	Acquisition of Farmland	54-916-2				-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Year Referendum Passed/Implemented:		1999			Payment of Bond Principal	54-920-2				XXXXXXXXXX	
		(Date)			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX	
Rate Assessed:		\$ 0.0100			Interest on Bonds	54-930-2				XXXXXXXXXX	
Total Tax Collected to date:		\$ 352,649,206.09			Interest on Notes	54-935-2				XXXXXXXXXX	
Total Expended to date:		\$ 288,995,410.98			Reserve for Future Use	54-950-2				-	
Total Acreage Preserved to date:		10,308.8500			Total Trust Fund Appropriations:	54-499	26,648,000.00	24,975,000.00	23,992,502.66	982,497.34	
		(Acres)									
Recreation land preserved in 2024:		123.4000									
		(Acres)									
Farmland preserved in 2024:		0.0000									
		(Acres)									

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: COUNTY OF BERGEN

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Replacement of Magnolia Avenue Bridge over Pascack Brook

Darlington Lake Dam Rehabilitation Project

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

16-Apr-25
Date

LPollitt@BergenCountyNJ.gov
Clerk of the Board of County Commissioners