

**Grantee: Bergen County, NJ**

**Grant: B-08-UN-34-0101**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-34-0101

**Grantee Name:**

Bergen County, NJ

**Grant Amount:**

\$2,096,194.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

**Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$969,926.00

\$969,926.00

\$969,926.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,447,676.00

\$1,891,176.00

\$969,926.00

\$969,926.00

\$969,926.00

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$314,429.10	\$0.00
Limit on Admin/Planning	\$209,619.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The County has identified our areas of greatest need as indicated in the projects and dollar amounts allocated in the action plan.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-2009-ACQFTH, American Dream Homeownership Assistance	\$0.00	\$500,000.00	\$0.00
02-2009-SFREHAB, Housing Rehabilitation	\$0.00	\$150,000.00	\$0.00
03-2009-ACQCOC, Acquisition for Continuum of Care Initiative	\$969,926.00	\$1,246,194.00	\$969,926.00
06-2009-ADMIN, Administrative Costs	\$0.00	\$200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** nsp-chip-01

**Activity Title:** Berry Street Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

03-2009-ACQCOC

**Projected Start Date:**

08/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Continuum of Care Initiative

**Projected End Date:**

09/30/2009

**Responsible Organization:**

Community Housing In Partnership (CHIP)

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$236,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$236,500.00
<b>Program Funds Drawdown</b>	\$192,000.00	\$192,000.00
<b>Obligated CDBG DR Funds</b>	\$192,000.00	\$192,000.00
<b>Expended CDBG DR Funds</b>	\$192,000.00	\$192,000.00
Community Housing In Partnership (CHIP)	\$192,000.00	\$192,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of residential property to provide housing for a maximum of 6 very low income individuals

**Location Description:**

198 Berry Street, Hackensack, NJ 07601

**Activity Progress Narrative:**

Purchase of residential property to provide housing for 6 very low income individuals.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/1
<b># of housing units</b>	0	0	6	0/0	0/0	6/6

**Activity Locations**

**Address**

198 Berry Street

**City**

Hackensack

**State**

NA

**Zip**

07601

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** nsp-chip-02**Activity Title:** High Street Acquisition**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

03-2009-ACQCOC

**Project Title:**

Acquisition for Continuum of Care Initiative

**Projected Start Date:**

09/01/2009

**Projected End Date:**

10/31/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Housing In Partnership (CHIP)

**Overall****Jul 1 thru Sep 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$349,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$349,250.00
<b>Program Funds Drawdown</b>	\$249,000.00	\$249,000.00
<b>Obligated CDBG DR Funds</b>	\$249,000.00	\$249,000.00
<b>Expended CDBG DR Funds</b>	\$249,000.00	\$249,000.00
Community Housing In Partnership (CHIP)	\$249,000.00	\$249,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of residential building to provide housing for a maximum of 6 very low income individuals

**Location Description:**

179 High Street, Hackensack, NJ 07601

**Activity Progress Narrative:**

Purchase of residential building to provide housing for 6 very low income individuals.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	6	0/0	0/0	6/6

**Activity Locations**

Address	City	State	Zip
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** nsp-seed-g-01

**Activity Title:** SEED-Garfield

**Activity Category:**

Acquisition - general

**Project Number:**

03-2009-ACQCOC

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Continuum of Care Initiative

**Projected End Date:**

07/10/2009

**Responsible Organization:**

SEED Corporation

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$226,926.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$226,926.00
<b>Program Funds Drawdown</b>	\$226,926.00	\$226,926.00
<b>Obligated CDBG DR Funds</b>	\$226,926.00	\$226,926.00
<b>Expended CDBG DR Funds</b>	\$226,926.00	\$226,926.00
SEED Corporation	\$226,926.00	\$226,926.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of 2 family house - for formerly homeless individuals.

**Location Description:**

11 Bloomingdale Avenue, Garfield New Jersey

**Activity Progress Narrative:**

Acquisition of 2-family house for formerly homeless individuals

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	2	0/0	0/0	2/4
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/8	0/0	0/8
# of Persons benefitting	0	0	0	0/8	0/0	0/8
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/226926

## Activity Locations

Address	City	State	Zip
11 Blomingdale Avenue	Garfield	NA	07026

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>nsp-vantage-01</b>
<b>Activity Title:</b>	<b>Shepard Avenue Acquisition</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

03-2009-ACQCOC

**Project Title:**

Acquisition for Continuum of Care Initiative

**Projected Start Date:**

08/01/2009

**Projected End Date:**

09/30/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Vantage Health System

Overall	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$302,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$302,000.00
<b>Program Funds Drawdown</b>	\$302,000.00	\$302,000.00
<b>Obligated CDBG DR Funds</b>	\$302,000.00	\$302,000.00
<b>Expended CDBG DR Funds</b>	\$302,000.00	\$302,000.00
Vantage Health System	\$302,000.00	\$302,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of a residential home to provide supportive affordable housing to a maximum of four individuals

**Location Description:**

354 Shepard Avenue, Englewood, NJ 07631

**Activity Progress Narrative:**

Purchase of a residential home to provide supportive affordable housing to a maximum of four individuals

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/1
<b># of housing units</b>	0	0	4	0/0	0/0	4/4

**Activity Locations**

Address	City	State	Zip
354 Shepard Avenue	Englewood	NA	07631

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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